



ISLINGTON

***KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE/COMMITTEES/OFFICERS
FOR THE PERIOD TO THE EXECUTIVE MEETING ON 10 JULY 2014 AND BEYOND***

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Published on 1 July 2014

FORWARD PLAN OF KEY DECISIONS

KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE/COMMITTEES/OFFICERS

FOR THE PERIOD TO THE EXECUTIVE MEETING ON 10 JULY 2014 AND BEYOND

This document sets out key decisions to be taken by the Executive within the next 28 days, together with any key decisions by Committees of the Executive, individual Members of the Executive and officers. It also includes potential key decisions beyond that period, though this is not comprehensive and items will be confirmed in the publication of the key decisions document 28 days before a decision is taken.

It is likely that all or a part of each Executive meeting will be held in private and not open to the public. This may be because an appendix to an agenda item will be discussed which is likely to lead to the disclosure of exempt or confidential information. The items of business where this is likely to apply are indicated on the plan below.

If you wish to make representations about why those parts of the meeting should be open to the public, please contact Democratic Services at least ten clear days before the meeting.

The background documents (if any) specified for any agenda item below, will be available on the Democracy in Islington web pages, five clear days before the meeting, at this link -<http://democracy.islington.gov.uk/> - subject to any prohibition or restriction on their disclosure. Alternatively, please contact Democratic Services on telephone number 020 7527 3005/3184 or via e-mail to democracy@islington.gov.uk to request the documents.

If you wish to make representations to the Executive about an agenda item, please note that you will need to contact the Democratic Services Team on the above number at least 2 days before the meeting date to make your request.

Please note that the decision dates are indicative and occasionally subject to change. Please contact the Democratic Services Team if you wish to check the decision date for a particular item.

A key decision is an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to result in expenditure or a receipt which is, or the making of savings which are, significant (i.e. £500,000 revenue or £1m capital), or to have significant effects on those living or working in an area comprising two or more Wards or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000

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	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting?	Corporate Director/Head of Service Executive Member (including e-mail address)
1.	Finsbury Park Town Centre supplementary planning document	All	Executive	10 July 2014	None	No	Karen Sullivan Karen.sullivan@islington.gov.uk Cllr James Murray, Executive Member for Housing and Development James.murray@islington.gov.uk
2.	TfL funding for cycling improvements (2014/15 – 2015/16), the Crossrail Complementary Measures programme (2015/16 - 2018/19), and the Roads Task Force Incubator Fund (2014/15 – 2017/18)	All	Executive	10 July 2014	None	No	Karen Sullivan Karen.sullivan@islington.gov.uk Cllr James Murray, Executive Member for Housing and Development James.murray@islington.gov.uk

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3.	Contract award for substance misuse services, sexual health services and children's public health and behaviour change services 2014/15	All	Executive	10 July 2014	None	Yes An appendix may refer to information relating to the financial or business affairs of contractors	Jonathan O'Sullivan jonathan.o'sullivan@islington.gov.uk Cllr Janet Burgess, Executive Member for Health and Wellbeing Janet.burgess@Islington.gov.uk
4.	Procurement strategy for mental health advocacy services	All	Executive	10 July 2014	None	No	Kath McClinton kath.mcclinton@islingtonccg.nhs.uk Cllr Janet Burgess, Executive Member for Health and Wellbeing Janet.burgess@Islington.gov.uk

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5.	Renewal of contract for the supply and maintenance of multi- function printers/copiers	n/a	Corporate Director of Finance and Resources	10 July 2014	None	Yes An appendix may refer to information relating to the financial or business affairs of contractors	Mike Curtis mike.curtis@islington.gov.uk Cllr. Andy Hull, Executive Member for Finance and Performance andy.hull@islington.gov.uk
6.	Building new council homes: community led regeneration of the Andover Estate	Finsbury Park	Executive	10 July 2014	None	Yes An appendix may refer to information relating to the financial or business affairs of contractors	Sean McLaughlin Sean.mclaugh@islington.gov.uk Cllr James Murray, Executive Member for Housing and Development James.murray@islington.gov.uk

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7.	Joint Health Service Commissioning Annual Partnership (Section 75)	All	Executive	18 September 2014	None	No	Simon Galczynski Simon.Galczynski@islington.gov.uk Cllr Janet Burgess, Executive Member for Health and Wellbeing Janet.burgess@islington.gov.uk
8.	Estate regeneration strategy	All	Executive	18 September 2014	None	No	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Cllr James Murray, Executive Member for Housing and Development James.murray@islington.gov.uk

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9.	Leaseholder pledge and payment options	All	Executive	18 September 2014	None	No	Doug Goldring Doug.Goldring@islington.gov.uk Cllr James Murray, Executive Member for Housing and Development James.murray@islington.gov.uk
10.	Procurement strategy for housing repairs lift maintenance	All	Executive	18 September 2014	None	No	Simon Kwong Simon.kwong@islington.gov.uk Cllr James Murray, Executive Member for Housing and Development James.murray@islington.gov.uk

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11.	NLWA Inter Authority Agreement - revised agreement	All	Executive	18 September 2014	None	No	Bram Kainth Bram.kainth@islington.gov.uk Cllr Claudia Webbe, Executive Member for Environment Claudia.webbe@islington.gov.uk
12.	Procurement strategy approval for Parking Pay by Phone contract	All	Executive	18 September 2014	None	No	Bram Kainth brahmesh.kainth@islington.gov.uk Cllr. Claudia Webbe, Executive Member for Environment Claudia.webbe@islington.gov.uk

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13.	Richard Cloudesley School site	All	Executive	18 September 2014	None	Yes An appendix may refer to information relating to the financial or business affairs of contractors	Eleanor Schooling Eleanor.schooling@islington.gov.uk Cllr Joe Caluori, Executive Member for Children and Families Joe.Caluori@islington.gov.uk
14.	Leases for voluntary and community sector groups occupying housing buildings	All	Voluntary and Community Sector Committee	30 September 2014	None	None	Doug Goldring/Maxine Holdsworth Doug.goldring@islington.gov.uk / axine.holdsworth@islington.gov.uk Cllr James Murray, Executive Member for Housing and Development James.murray@islington.gov.uk

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15.	Post Community Infrastructure Levy planning obligations (S106) supplementary planning document - adoption	All	Executive	23 October 2014	None	No	Karen Sullivan Karen.sullivan@islington.gov.uk Cllr James Murray, Executive Member for Housing and Development James.murray@islington.gov.uk
16.	Adoption of St Luke's planning brief and agreement of procurement path	Bunhill	Executive	23 October 2014	None	No	Karen Sullivan Karen.sullivan@islington.gov.uk Cllr James Murray, Executive Member for Housing and Development James.murray@islington.gov.uk

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17.	Feasibility study for a Social Lettings Agency in Islington	All	Executive	23 October 2014	None	Yes An appendix may refer to information relating to the financial or business affairs of contractors	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Cllr James Murray, Executive Member for Housing and Development James.murray@islington.gov.uk
18.	New build contract award – Bramber House/John Barnes Library	St. George's	Executive	23 October 2014	None	Yes An appendix may refer to information relating to the financial or business affairs of contractors	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Cllr James Murray, Executive Member for Housing and Development James.murray@islington.gov.uk

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19.	Islington property company	All	Executive	23 October 2014	None	No	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Cllr James Murray, Executive Member for Housing and Development James.murray@islington.gov.uk
20.	New build contract award – Goodinge	Holloway	Executive	27 November 2014	None	Yes An appendix may refer to information relating to the financial or business affairs of contractors	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Cllr James Murray, Executive Member for Housing and Development James.murray@islington.gov.uk

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21.	Contract award for the provision of 23 new homes and a new community centre on Ivy Hall, Holly Park Estate	Tollington	Executive	27 November 2014	None	Yes An appendix may refer to information relating to the financial or business affairs of contractors	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Cllr James Murray, Executive Member for Housing and Development James.murray@islington.gov.uk
22.	High rise insulation contract award	All	Executive	27 November 2014	None	No	Bram Kainth Bram.kainth@islington.gov.uk Cllr Claudia Webbe, Executive Member for Environment Claudia.webbe@islington.gov.uk

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23.	Contract award for alcohol misuse residential care service for older men	All	Executive	15 January 2015	None	Yes An appendix may refer to information relating to the financial or business affairs of contractors	Kath McClinton kath.mcclinton@islingtonccg.nhs.uk Cllr Janet Burgess, Executive Member for Health and Wellbeing Janet.burgess@Islington.gov.uk
24.	New build contract award – Dover Court	Canon-bury	Executive	15 January 2015	None	Yes An appendix may refer to information relating to the financial or business affairs of contractors	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Cllr James Murray, Executive Member for Housing and Development James.murray@islington.gov.uk

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25.	Procurement strategy for mental health crisis services	All	Executive	12 February 2015	None	No	Kath McClinton kath.mcclinton@islingtonccg.nhs.uk Cllr Janet Burgess, Executive Member for Health and Wellbeing Janet.burgess@Islington.gov.uk
26.	Procurement strategy for mental health supported accommodation	All	Executive	12 February 2015	None	Yes An appendix may refer to information relating to the financial or business affairs of contractors	Kath McClinton kath.mcclinton@islingtonccg.nhs.uk Cllr Janet Burgess, Executive Member for Health and Wellbeing Janet.burgess@Islington.gov.uk

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27.	Adoption of location and concentration of uses supplementary planning document	All	Executive	12 February 2015	None		Karen Sullivan Karen.sullivan@islington.gov.uk Cllr James Murray, Executive Member for Housing and Development James.murray@islington.gov.uk
28.	Contract award for housing repairs lift maintenance	All	Executive	12 March 2015	None	No	Simon Kwong Simon.kwong@islington.gov.uk Cllr James Murray James.Murray@islington.gov.uk

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29.	Contract award for mental health advocacy services	All	Executive	16 July 2015	None	Yes An appendix may refer to information relating to the financial or business affairs of contractors	Kath McClinton kath.mcclinton@islingtonccg.nhs.uk Cllr Janet Burgess, Executive Member for Health and Wellbeing Janet.burgess@Islington.gov.uk
30.	Contract award for mental health supported accommodation	All	Executive	January 2016	None	Yes An appendix may refer to information relating to the financial or business affairs of contractors	Kath McClinton kath.mcclinton@islingtonccg.nhs.uk Cllr Janet Burgess, Executive Member for Health and Wellbeing Janet.burgess@Islington.gov.uk

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31.	Contract award for mental health crisis services	All	Executive	January 2016	None	Yes An appendix may refer to information relating to the financial or business affairs of contractors	Kath McClinton kath.mcclinton@islingtonccg.nhs.uk Cllr Janet Burgess, Executive Member for Health and Wellbeing Janet.burgess@Islington.gov.uk

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Membership of the Executive 2014/2015:

<u>Councillors:</u>	<u>Portfolio</u>
Richard Watts	Leader
Janet Burgess	Health and Wellbeing
Joe Caluori	Children and Families
Paul Convery	Community Safety
Andy Hull	Finance and Performance
Rakhia Ismail	Community Development
James Murray	Housing and Development
Claudia Webbe	Environment

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